BRUHATH BENGALURU MAHANAGARA PALIKE
DASARAHALLI DIVISION

Work Slip

Name of Work: Improvements to road 8th,9th,10th main and 7th A, 8th A Cross, 5th B, 17th cross and other cross road at MEI layout and 8th B, 9th cross, 5th,18th Main and Other cross roads and Re-Construction of CC roads at MEI Layout in Ward No.14 Dasarahalli Sub-division Package No-DZ 2017-18 (2)(4 Works)

Ser No.	Description	Unit	As per Sanctioned Estimate			As per Agreement			As per Actual execution upto 100%			Upto 125%		Beyond 125%		As per Actual execution		Excess		Savings	
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Amount	Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	KSRRB 300-1.Earthwork excavation by manual means in ordinary soil involving an average horizontal throw upto 2 metres and an average lift upto 1.5m, excavated surface levelled and sides neatly dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specifications. MORTH / Chapter 3	Cum	1272.96	186.92	237941.68	1272.96	196.27	249843.86	1474.65	196.27	289430.00	201.69	39587.00	0.00	5677.9	0.00	1474.65	289430.00	201.69	39587.00	0.00	0.00
2	Removing BS Slab and stacking etc Complete.	Sqm	10119.00	65.72	665020.68	10119.00	69.01	698312.19	1189.62	69.01	82096.00	1707.70	117849.00	0.00	0.00	0.00	1189.62	82096.00	0.00	0.00	8929.38	616217.00
3	Refixing stone slabs of drains and pointing in CM (1:3)	Sqm	8123.40	80.56	654421.10	8123.40	84.59	687158.41	0.00	84.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8123.40	687158.41
4	Providing Granite slabs of selected quality roughly dressed and fixed in cement mortar (1:6) including fixing, curing etc complete 10cms thick.	Sqm	2043.60	825.74	1687482.26	2043.60	867.03	1771862.51	0.00	867.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2043.60	1771862.51
5	Clearing and grubbing road land including uprooting rank vegetation, grass, brush, shrubs, saplings and trees of girth upto 300mm, by manual means, in area of light jungle, removal of stumps, disposal of unserviceable materials, stacking of serviceable materials labour charges complete as per specifications.	Sqm	2904.50	9.54	27708.93	2904.50	10.02	29103.09	0.00	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2904.50	29103.09
6	Earthwork in soil with hydraulic excavator of 0.90cum bucket capacity including cutting and loading in tippers, trimming bottom and side slopes. In accordance with requirements of lines, grades and cross sections and transporting to the embankment location and complete as per specifications.	Cum	1481.57	148.76	220398.35	1481.57	156.20	231421.23	983.61	156.20	153640.00	819.68	128034.00	0.00	0.00	0.00	983.61	153640.00	0.00	0.00	497.96	77781.35
7	Construction of granular sub-base by providing close graded crushed stone aggregates of granite / trap / basalt material, mixing in a mechaical mix plant at OMC, carriage of mixed material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the desired density, complete as per specifications. A. Plant Mix Method. - For Grading II Material	Cum	620.07	1665.26	1032577.77	620.07	1748.32	1084080.78	0.00	1748.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.07	1084080.78
8	KSRRB 300-58. Compaction of original ground with maximum of 6 passes of 8 to 10 tonnes power roller including filling in depression occuring during rolling including cost of all labour, HOM of machinery complete as per specifications. MORTH / Chapter 3	Sqm	3990.55	5.30	21149.92	3990.55	5.57	22227.36	3278.70	5.57	18263.00	3278.70	18263.00	0.00	0.00	0.00	3278.70	18263.00	0.00	0.00	711.85	3965.00
9	Providing, laying, spreading and compacting crushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed method of tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications. MORTH Specification No. 406	Cum	1272.11	1768.08	2249192.25	1272.11	1856.48	2361646.77	754.10	1856.48	1399974.00	754.10	1399974.00	0.00	0.00	0.00	754.10	1399974.00	0.00	0.00	518.01	961673.35
10	Providing and applying primer coat with S.S. bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specifications. MORTH Specification No. 502	Sqm	8325.95	27.56	229463.18	8325.95	28.94	240952.99	0.00	28.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8325.95	240952.99
11	Cleaning the existing black topped surface with brooms, soft brushes and finally dusting with old gunny bags and / or compressed air to receive bituminous treatment including cost of all materials, labour, HOM of machineries complete as per specifications. MORTH specification clause 501	Sqm	14126.50	3.18	44922.27	14126.50	3.34	47182.51	9706.20	3.34	32419.00	9476.70	31653.00	0.00	0.00	0.00	9706.20	32419.00	0.00	0.00	4420.30	14763.50
12	Providing and applying tack coat using 80/100 grade bitumen(VG10) on the prepared black topped surfaces at 2.5 kg per 10 sqm, heating bitumen in boiler fitted with spray set (excluding cleaning of road surface) including cost of all materials, labour, HOM of machineries complete as per specifications. MORTH/Chapter 5	Sqm	15061.50	12.72	191582.28	15061.50	13.36	201221.64	11856.15	13.36	158399.00	11550.15	154311.00	0.00	0.00	0.00	11856.15	158399.00	0.00	0.00	3205.35	42823.48
13	Providing and laying dense graded bituminous macadam using crushed aggregates of specified grading, premixed with VG30 grade bituminous binder and, transporting the hot mix to work site, laying to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MORTH table 500-10 complete in all respects complete as per specifications.. MORTH Specification No. 507 -using 100/120 TPH capacity H.M.P. with sensor paver Gr-II (50 mm to 75 mm) with 4.5 % VG-30 Bitumen	Cum	231.77	7120.02	1650207.04	231.77	7476.02	1732717.16	108.00	7476.02	807411.00	104.18	778815.00	0.00	0.00	0.00	108.00	807411.00	0.00	0.00	123.77	925307.00
14	Providing and laying bituminous concrete 40 mm thick with hot mix plant, using crushed aggregates of specified grading, premixed with bituminous binder and filler, transporting the hot mix to work site, laying with a paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MORTH specification clause No. 500.9 complete in all respects complete as per specifications. MORTH Specification No. 509 - using40/60 TPH capacity H.M.P. with Mechanical Paver Gr-II (30 mm to 45 mm) with 6 % VG-30 Bitumen	Cum	557.26	8118.54	4524137.60	557.26	8524.47	4750346.15	387.85	8524.47	3306182.00	378.67	3227927.00	0.00	0.00	0.00	387.85	3306182.00	0.00	0.00	169.41	1444164.36
15	Road Marking with Hot Applied Thermoplastic Compound with Reflectrising Glass Beads on Bituminous Surface:- Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35. The finished surface to be level, uniform and free from streaks and holes complete as per specifications. MORTH Specification No. 803	Sqm	685.88	542.72	372240.79	685.88	569.86	390855.58	238.10	569.86	135684.00	238.10	135684.00	0.00	0.00	0.00	238.10	135684.00	0.00	0.00	447.78	255171.91
16	Providing and laying in position plain cement concrete of mix 1:4:8 with OPC cement @ 180kgs, with 40mm and down size graded granite metal coarse aggregates @0.85cum and fine aggregates @ 0.57cum machine mixed, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, including cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2	Cum	143.22	5159.02	738874.84	143.22	5416.97	775818.44	219.01	5416.97	1186366.00	35.81	193955.00	39.98	5677.9	227029.00	219.01	1186366.00	75.79	420984.00	0.00	0.00
17	Cement Concrete Pavement. Construction of Un-Reinforced Plain Cement Concrete Pavement, thickness as per design, over a prepared sub base with 43 grade cement or any other type as per clause 1051.2.2 design mix, with 25 mm and down size graded granite metal coarse and fine aggregates, with superplastisiser @31. Its confirming to IS 9103 - 1999 .Reaffirmed - 2008, mixed in a concrete mixer of not less than 0.6 cum capacity and appropriate weigh batcher as per approved mix design, laid in approval fixed side form work (Steel Channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including leveling the form work as per drawing. Spreading the concrete with shovels, rackers compacted using needle, screed and plate vibrator and finished in a continuous operation including provision of contraction, expansion, construction and longitudinal joints including groove cutting charges, joint filler, separation, membrane, sealant primer, joint sealant, admixtures as approved, curing compound, finishing to lines and grades as per drawing complete as per specifications. M30 (At 270 kg. per cum coarse aggregate @ 0.69 cum and fine aggregate @ 0.46 cum) replacing 25% (90 Kg) of cement content with Ground Granulated Blast Furnace Slag in mix design.	Cum	627.64	6217.96	3902640.41	627.64	6528.86	4097773.69	491.81	6528.86	3210926.00	491.81	3210926.00	0.00	0.00	0.00	491.81	3210926.00	0.00	0.00	135.84	886847.70

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Tender S.No	Description	Unit	As per Sanctioned Estimate			As per Agreement			As per Actual execution upto 100%			Upto 125%			Beyond 125%		As per Actual execution			Excess		Savings	
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Amount	Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
18	Vacuum de-watering with vaccum pump and suction mat and compaction with skin floater clubbed with floating disc including cost of generator, HOM of machinery, Screed Vibratory, Power Floater, blade and disc etc., with all lead and lift	Sqm	4184.25	95.40	399177.45	4184.23	100.17	419136.32	3278.70	100.17	328428.00	3278.70	328428.00	0.00	0.00	0.00	3278.70	328428.00	0.00	0.00	905.53	90708.32	
19	Providing groove cutting for width of 5mm to 10mm and depth 80mm-100mm including cost of cutting machine, generator & HOM of machinery, including cost of blade,coolant etc., including cleaning of groove & providing sand and hot bitumen fillars, and filler metal etc., including cost of conveyance of all materials, labour, lead and lift charges and all other incidental charges as per drawing and as per specifications.	Sqm	575.00	121.90	70092.50	575.00	128.00	73600.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	73600.00	
20.1	KSRB 4.9.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM of machinery complete as per specifications. Specification No. KBS 4.6.3 -Fe 500	Tonnes	0.00	0.00	0.00	0.00	0.00	0.00	27.64	92662.02	2561353.00	0.00	0.00	0.00	0.00	0.00	0.00	27.64	2561353.00	27.64	2561353.00	0.00	0.00	
20.2	Providing and laying plain/ reinforced cement concrete for side drains using M20 nominal mix concrete with OPC at 300 Kgs with 20mm and down size granite metal coarse aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom including centering, shuttering, cost of materials, HOM of machinery, curing etc, complete excluding cost of steel as per MORTH specifiacation No. 1500,1700,2200 including cost of materials, labour, HOM of complete as per specifications.-do-wall & bottom 15cm	Cum	0.00	0.00	0.00	0.00	0.00	0.00	446.11	7070.20	3154059.00	0.00	0.00	0.00	0.00	0.00	0.00	446.11	3154059.00	446.11	3154059.00	0.00	0.00	
20.3	Providing and laying 100mm thick pre-cast cover slabs over drains of width not exceeding 800mm using M20 concrete reinforced with steel @ 6.00 Kg/ sqm, slabs jointed in CM 1:3 proportion and nicely finished including providing holes in the cover slabs wherever necessary for easy drainage of surface water including of labour, materials, HOM, curing, lead and lift charges etc, complete as per MORTH Specifications No.1500,1700	Sqm	0.00	0.00	0.00	0.00	0.00	0.00	1137.06	2337.00	2657310.00	0.00	0.00	0.00	0.00	0.00	0.00	1137.06	2657310.00	1137.06	2657310.00	0.00	0.00	
4	Precast Slab 250mm thick (data rate)	Sqm	0.00	0.00	0.00	0.00	0.00	0.00	68.40	5418.00	370592.00	0.00	0.00	0.00	0.00	0.00	0.00	68.40	370592.00	68.40	0.00			
	TOTAL				18919231.32			19865260.69			19852532.00		9765406.00				227029.00		19852532.00		6833293.00		9206181.87	

Sanctioned Estimate Amount = Rs. 18919231.32

Agreement amount = Rs. 19865260.69

Actual execution = Rs. 19852532.00

Worksslip amount = Rs. 227029.00

Savings on aggrement amount = Rs.2213.94

1.14284 (227029/19865260.69*100)

The Final project amount of Rs.19852532.00 is lesser by 1.14284% that is Rs.2213.94 compared to Sanctioned tender amount of Rs. 18919231.32. Hence there is no Extra Financial Implication to BBMP, kindly approve the WORKSLIP proposal

Asst Engineer
Ward No 14
BBMP

Assistant Executive Engineer
Sheshadri Sub Division
BBMP

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ಶೇಷಾದ್ರಿಪುರಂ ಉಪ ವಿಭಾಗ
ಪಾಲಿಕೆ ಕೇಂದ್ರ ವಿಭಾಗ
ಜಿ. ದಾಸರಹಳ್ಳಿ ಉಪ ವಿಭಾಗ
ಬಿಬಿಎಂಪಿ
ಬಾಗಲಗುಂಟೆ. ಜಿ.ಜಿ.ಎಂ.ಪಿ
ಬೆಂಗಳೂರು-560073.

EXECUTIVE ENGINEER
Dasarahalli Division
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